

CABINET FORWARD PLAN

| | DATE | MATTERS FOR CONSIDERATION | Decision Making Process | Reports to Monitoring Officer/ S.151 Officer | CONTACT DETAILS | BACKGROUND INFORMATION |
|--|----------|--|-------------------------|--|---|------------------------|
| | 12/09/23 | Q1 Financial Monitoring Report | | 24/08/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 12/09/23 | PRS & Civil Enforcement Policies | | 24/08/23 | Natasha Beresford – Assistant Director Housing Operations and Safer Communities Natasha.Beresford@dacorum.gov.uk | |
| | 12/09/23 | Non-compliant spend project in Housing and Commercial Property | | 24/08/23 | Andrew Linden – Head of Commercial Development – Housing Andrew.Linden@dacorum.gov.uk | |
| | 12/09/23 | Quarterly Strategic Risk Register | | 24/08/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 17/10/23 | Annual Treasury Report | | 28/09/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 17/10/23 | Legal Shared Service | | 28/09/23 | Mark Brookes – Assistant Director Legal & Democratic Mark.brookes@dacorum.gov.uk | |
| | 17/10/23 | Lease Variation | | 28/09/23 | Oliver Jackson/Ben Hall Oliver.jackson@dacorum.gov.uk | |
| | 17/10/23 | Supported Housing Review | | 28/09/23 | Darren Welsh – Chief Housing Officer Darren.welsh@dacorum.gov.uk | |
| | 17/10/23 | Draft Interim Asset Management | | 28/09/23 | Mark Pinnell Mark.pinnell@dacorum.gov.uk | |
| | 17/10/23 | South West Herts Joint Strategic Vision | | 28/09/23 | James Doe – Strategic Director Place James.doe@dacorum.gov.uk | |
| | 17/10/23 | Mid Term Financial Strategy | | 28/09/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 21/11/23 | Financial Monitoring Report | | 02/11/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 21/11/23 | Quarterly Strategic Risk Register | | 02/11/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 21/11/23 | Housing Strategy | | 02/11/23 | David Barrett – Assistant Director – Strategic Housing David.barrett@dacorum.gov.uk | |
| | 12/12/23 | Budget | | 23/11/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 12/12/23 | Council Tax Base Report | | 23/11/23 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 30/01/24 | Committee Dairy | | 11/01/24 | Mark Brookes – Assistant Director Legal and Democratic Mark.brookes@dacorum.gov.uk | |
| | 30/01/24 | Treasury Management Mid-Year Review | | 11/01/24 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 13/02/24 | Budget | | 25/01/24 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 19/03/24 | Financial Monitoring Report | | 29/02/24 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 19/03/24 | Annual AI programme approval | | 29/02/24 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |

Last updated: 16.01.23

| | DATE | MATTERS FOR CONSIDERATION | Decision Making Process | Reports to Monitoring Officer/ S.151 Officer | CONTACT DETAILS | BACKGROUND INFORMATION |
|--|----------|-----------------------------------|-------------------------|--|---|------------------------|
| | 19/03/24 | Quarterly Strategic Risk Register | | 29/02/24 | Nigel Howcutt – Chief Finance Officer Nigel.howcutt@dacorum.gov.uk | |
| | 23/04/24 | | | 04/04/24 | | |
| | | | | | | |
| | | | | | | |